

PRODUCTIVE PLANNED DAYS

Council	2013-14		%	2014-15		%	2015-16		%
	Original	Actual		Original	Actual		Original	Actual	
Vale of Glamorgan Council	1,635	1,655	101	1,478	1,498	101	1,461	1,510	103
Bridgend County Borough Council	1,374	1,360	99	1,310	1,226	93.5	1,296	1280	98.8

COST OF SERVICE

Council	2013-14		2014-15		2015-16	
	Budget	Actual	Budget	Actual	Budget	Actual
	£	£	£	£	£	£
Vale of Glamorgan Council	553,311	428,055	495,330	418,000	427,245	393,505
Bridgend County Borough Council	420,155	351,755	400,144	342,105	379,000	333,567
	973,466	779,810	895,474	760,105	806,245	727,072